

## 2017-18 Property Tax Report Card

421001 - FAYETTEVILLE-MANLIUS SCHOOL DISTRICT Contact Person: Michael Vespi Telephone Number: 315-692-1221	Budget 2016-17 (A)	Proposed Budget 2017-18 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	79,619,741	80,728,938	1.39%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	58,337,317	59,483,104	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	58,337,317	59,483,104	1.96%
F. Permissible Exclusions to the School Tax Levy Limit	349,431	547,430	
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions <sup>3</sup>	57,989,126	58,936,248	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	57,987,886	58,935,674	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	1,240	574	
Public School Enrollment	4,214	4,226	.28%
Consumer Price Index			1.26%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	12,845,593	3,862,058
Assigned Appropriated Fund Balance	725,000	725,000
Adjusted Unrestricted Fund Balance	3,154,225	3,188,793
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.96%	3.95%