Part A - District-Level Information

School District Name Fayetteville-Manlius BEDS Code 421001 School Year 2019-20

I) Contact Information			
		Mailing Address	
Contact First & Last Name	William, Furlong	Street Address Line 1	8199 East Seneca Turnpike
Title of Contact	Assistant Superintendent for Business	Street Address Line 2	
Email Address	wfurlong@fmschools.org	City	Manlius
Phone Number	3156921221	Zip Code	13104

International Programs Signame Signame<	II) Total Amount of District Spending Allocated to Individual Schools					
energi fund Total Equestions & Transfers 955 574.62 957.43 90 Special of Marcel Dependences & Transfers 91,927.43 91 91 Debt Sorke Fund Total Expeditures & Transfers 91,947.43 91 91 91 Debt Sorke Fund Total Expeditures & Transfers 91 92 91 91 91 Debt Sorke Fund Total Expeditures & Transfers 91 92 91				ř.		
Special All Fund Total Expenditures & Transfers Debt Service Fund Total Expenditures & Transfers Debt Anders Fund Total Expenditures & Transfers Debt Service Fund Total Expenditures & Transfers \$1,32,207 \$32,000 \$1,020,707 B1 Achains for Nam-Instructional Cost Interfund Transfer \$38,441,449 \$57,472,42 \$1,056,777 B1 Achains for Nam-Instructional Cost Debt Service \$58,441,449 \$57,472,42 \$1,056,777 B1 Achains for Nam-Instructional Cost Debt Service \$1,022,776 \$2,000,00 \$50 Debt Service \$1,020,776 \$1,020,776 \$50 AduPContinuing Education \$1,020,777 \$00 Transport Berlis, Allocated to Alore Purpose (see IV below) \$1,047,722 \$10,000 \$0 Total Sending Source Total Sending Source Total Papefiling \$10,007,724 \$00 Charter School Tution \$10,807,722 \$10,000 \$0 \$0 \$0 Source Service Servi	, , , , , , ,					
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Data Major Operating Funds Spending S88,494,49 S87,492,482 S1,155,767 9) Exclusions for Non-Instructional Cosis Funding Source Funding Source 10445 Service S22,007,06 S1 10455 Service S12,007,07 S1 2000 S12,007,07 S1 2010 S12,007,07 S1 2011 S16,000 S1 S1,070 2012 S10,97,522 S18,075 S130,000 2013 S10,97,522 S18,070 S10,97,52 2014 S10,97,522 S18,075,65 S10 2015 S10,97,52 S12,027,11 S10 2015 S10,97,52 S12,027,11 S10 S10 2014 S10,97,52 S18,055 S10 <						
Tacking for Non-Instance Total Spending Funding Source Difference 522000 50 School hood Services 522000 50 School hood Services 52000 50 School hood Services 50 52000 50 Community Services 510 510 50 AuthCommuning Education 510,500 510,500 50 Transportation 510,507,522 510,000 50 Engloyee Rendik Allocated to Alove Purposes (see IV below) 510,597,522 510,000 50 Total Spending 510,597,522 510,000 50 <td< td=""><td>-</td><td></td><td></td><td></td><td></td></td<>	-					
Disclosions for Non-Instructional Costs Total Spending State Cost Federal Pending Debt Service 520,007,878 533,092,76 503 School Fued Services 51,450,000 513,200,000 513,200,000 Commanity Services 51,450,000 513,200,000 513,200,000 Commanity Services 51,450,000 51,270,000 513,200,000 Employee Benefits Allocated to Above Purposes (see IV below) 51,477,122 51,477,122 510,000 Coherts School Turbin 51,475,000 51,477,122 510,000 50 Coherts School Turbin 51,475,000 51,475,000 50 60 60 Other School Turbin 51,455,000 50 60	Total wajor operating runus opending	\$00,0 1 9, 11 9	\$07, 1 92,002	\$1,130,707		
Interfand Transfers S202000 952000]	Fundin	g Source		
beh Service Sanda	B) Exclusions for Non-Instructional Costs	Total Spending	State/Local	Federal		
skaod Jord Services 11,00,00 13,20,00 13,20,00 Community Services 50 50 50 Adub/Continuing Education 50 50 50 Finghyper Rentifix Allocated to Abave Purposes (ser IV below) 51,27,07,11 50 50 Tata portation 50 50 50 50 Finghyper Rentifix Allocated to Abave Purposes (ser IV below) 51,27,07,12 50 50 Total Particing State Coad Federal Total Particing State Coad Federal Total Particing State Coad Federal Total Particing State Coad 50	Interfund Transfers	\$520,000	\$520,000	\$0		
Community Services Status Status Status Adult/Continuing Education 150,201 91,6,201 90 Employee Bendific Allocated to Above Purposes (see IV below) SL271,622 SL200,723 SL209,723 SL200,723 Out Nor-instructional Cost Exclusions 510,97,522 SL30,000 SL200,723 SL200,723 Out Nor-instructional Cost Exclusions 510,97,522 SL30,000 SL200,723 SL200,723 Other School Structional Cost Exclusions 50 SL200,723 SL200,723 SL200,723 Other School Structic (Cost, Special ACI District) 50 SL200,723 SL200,723 SL200,723 Other School Structic (Cost, Special ACI District) 50 SL200,724 SL200,724 SL200,724 Distructional Programs (rult-time Only) SU22,4316 SL200,724 SL200,724 SL200,724 SUP School Special Education (SL100) Tution SL200,724 SL200,724 SL200,724 SUP School Special Education (SL100) Tution SL200,724 SL200,724 SL200,724 SUP School Special Education (SL100,100 SL200,724 SL200,724	Debt Service	\$3,209,876	\$3,209,876	\$0		
dath/Continuing Education 50 510 500 Transportation 500 510 <t< td=""><td>School Food Services Fund</td><td></td><td></td><td></td><td></td></t<>	School Food Services Fund					
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Implypress Panelink Allocated in Above Purposes (see IV below) St. 477,612 St. 477,617	-					
Total Non-Instructional Cost Exclusions \$10,947,522 \$10,037,522 \$130,000 CD Exclusions for Tuition/Payments to Non-District Schools Chatter School Tuiton Total Spending StateLoad Federal Total Papils Services Provided to Charter School 500,947,522 \$10,037,522 \$10,037,522 \$10,047,522 Other School Brownices School 500 480 40 60	-					
Total Spending Statel and Federal Total Pupils Cherter School Tuttion 581,000 581,000 58 5 Services Provided to Charter Schools 581,000 58 5 5 Other School Districts (Ex.1 Special Act Districts) 50						
Disclosions for Tuition/Payments to Non-District Schools Total Spending State/Local Federal Total Pupils Charter School Tuition \$81,000 \$81,000 \$81,000 \$81,000 \$81,000 \$81,000 \$81,000 \$81,000 \$81,000 \$81,000 \$81,000 \$81,000 \$81,000 \$80	Total Non-Instructional Cost Exclusions	\$10,967,522	\$10,837,522	\$130,000		
Disclosions for Tuition/Payments to Non-District Schools Total Spending State/Local Federal Total Pupils Charter School Tuition \$81,000 881,000 80 </td <td></td> <td>ſ</td> <td>Fundin</td> <td>g Source</td> <td> </td>		ſ	Fundin	g Source		
Charter School Tuttion \$\$1,000 \$\$1,000 \$\$0 \$\$ Services Provided to Charter Schools \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 Other School Districts (Exd. Special Act Districts) \$\$0	C) Exclusions for Tuition/Payments to Non-District Schools	Total Spending		Ĭ	Total Pupils	
Services Provided to Charter Schools 90 90 90 90 Others School Districts (Excl. Special Act Districts) 90 90 90 90 90 90 PreSindergarts (Full-time Only) \$22,58,316 \$80 90					8	
State State <th< td=""><td>Services Provided to Charter Schools</td><td></td><td></td><td></td><td>0</td></th<>	Services Provided to Charter Schools				0	
BOCES Instructional Programs (Full-time Only) \$2,254,316 \$20 25 SWD School Age School Year Tuition \$133,565 \$133,524 \$0 0 0 SWD - Symmer Education (8408) Tuition \$50 \$0	Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0	
SWD School Age School Year Tuttion \$183,565 \$183,565 \$40 1 SWD Preschool Education (\$44101 Duttion \$0<	Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	
SWD Early Intervention Program Tuition \$0 <td>BOCES Instructional Programs (Full-time Only)</td> <td>\$2,254,316</td> <td></td> <td>\$0</td> <td>25</td>	BOCES Instructional Programs (Full-time Only)	\$2,254,316		\$0	25	
SWD - Preschool Education (§4410) Tuition \$0 </td <td>-</td> <td></td> <td></td> <td></td> <td>1</td>	-				1	
SWD - Summer Education (§4408) Tuition \$298,000 \$298,000 \$30 \$46 State-Supported Schools for the Bind & Deaf (§4201) Tuition \$0 <						
State-Supported Schools for the Blind & Deaf (§4201) Tuition \$0					0	
Services Provided to Nonpublic Schools 5609,714 500 265 Employce Benefits Allocated to Above Purposes (see IV below) 50 50 50 50 Total Tuition/Payments to Non-District Schools Exclusions 53,426,595 50 50 Total Exclusions 514,394,117 \$14,264,117 \$130,000 D) Projected 2019-20 Enrollment 4,259 0 50 50 Total District K-12 Enrollment 0 0 0 0 73,228,565 \$1,026,767 Total District Enrollment 4,259 0 \$17,434.92 \$17,193.84 \$241.08 IID Central District Costs Included in School Allocations 574,255,332 \$73,228,565 \$1,026,767 Total District Costs Included in School Allocations 517,434.92 \$17,193.84 \$241.08 IID Central District Costs Included in School Allocations 553,985 \$90 1.0 Central Personnel 0 1.0 \$1,633,1867 \$10,931,667 \$0 80 0.0 Total General Support Costs \$10,931,667 \$0,00 \$2,487,921 \$20,487,921						
Employee Benefits Allocated to Above Purposes (see IV below) \$0 \$0 \$0 \$0 Total Tuition/Payments to Non-District Schools Exclusions \$3,426,595 \$3,426,595 \$0 Total Exclusions \$14,394,117 \$14,264,117 \$130,000 D) Projected 2019-20 Enrollment 0 0 0 Total District K-12 Enrollment 4,259 0 73,228,565 \$1,026,767 Total Funding Allocated to Individual Schools \$74,255,332 \$73,228,565 \$1,026,767 Total Allocated Funding per Pupil \$17,743.492 \$17,198.84 \$241.08 IIID Central District Costs Included in School Allocations \$15,050,018 \$1,060,018 \$0 10 Other Central Support Costs Total Spending \$14,0331,867 \$40,060 \$0 0.0 Board of Education \$1,050,018 \$1,050,018 \$0 0.0 \$10,931,867 \$0 83,085 \$0 1.0 Other Central Support Costs \$10,931,867 \$0,0 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00					Ű	
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Total Exclusions \$14,394,117 \$14,264,117 \$130,000 D) Projected 2019-20 Enrollment						
D) Projected 2019-20 Enrollment 4,259 Total District K-12 Enrollment 0 Total District Pre-K Enrollment 0 Total District Enrollment 4,259 Total Funding Allocated to Individual Schools \$74,255,332 \$73,228,565 \$1,026,767 Total Allocated Funding per Pupil \$17,434.92 \$17,193.84 \$241.08 Total Support Costs Funding Source Total Staff Total Support Costs Board of Education Central Personnel \$1,506,018 \$1,506,018 \$0 21.0 Operation and Maintenance of Plant \$403,606 \$403,606 \$30 0.0 Operation and Maintenance of Plant \$2,487,921 \$2,487,921 \$30 Total Support Costs \$100 Funding Source Total Staff Total Support Costs \$30,331,867 \$0 83.0 Operation and Maintenance of Plant \$2,566,77 \$2,266,77 \$0.00 Total Staff Total Support Costs \$10,331,867 \$0 83.0	Total Fundada ayanchis to For District Schools Exclusions	<i>40,120,090</i>	<i>40,120,090</i>	φU		
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Total District K-12 Enrollment4,259Total District Pre-K Enrollment0Total District Preschool Special Education Enrollment4,259Total District Enrollment4,259Total District Enrollment4,259Total Allocated to Individual Schools\$74,255,332S73,228,565\$1,026,767Total Allocated Funding per Pupil\$17,434.92Starter LocatsFunding SourceTotal Strict Costs Included in School AllocationsIII) Central District Costs Included in School AllocationsStarter LocatsFunding SourceTotal Staff of EducationCentral PersonnelCentral PersonnelOther Central ServicesEmployee Benefits for General Support CostsStal General Support Costs per PupilStaff General Support CostsStal General Support CostsStal General Support CostsStal General Support CostsStaff Academic Support CostsSt						
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Total Allocated Funding per Pupil\$17,434.92\$17,193.84\$241.08III) Central District Costs Included in School AllocationsFunding SourceTotal StaffOrtal SpendingState/LocalFederal(FTE Basis)SourceTotal StaffOrtal SpendingState/LocalFederal(FTE Basis)Ortal SpendingState/LocalFederal(FTE Basis)Operation and Maintenance of PlantState/LocalFederal(FTE Basis)Operation and Maintenance of PlantState/Spin="2">State/Spin="2"SourceTotal StaffOperation and Maintenance of PlantState/Spin="2"SourceTotal StaffOperation and Maintenance of PlantState/Spin="2"SourceTotal StaffOperation and Maintenance of PlantState/Spin="2"SourceTotal StaffOperation and Maintenance of Spin="2">Support CostsSital Spin="2"SourceTotal StaffOperation and Maintenance of PlantSpin="2"Spin="2"Spin="2"Operation and Maintenance of Spin="2"Spin="2" <th c<="" td=""><td></td><td>4,239</td><td></td><td></td><td></td></th>	<td></td> <td>4,239</td> <td></td> <td></td> <td></td>		4,239			
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Funding Source Total Staff III) Central District Costs Included in School Allocations Funding Source Total Staff A) General Support Costs Total Spending State/Local Federal (FTE Basis) Board of Education \$58,985 \$58,985 \$0 1.0 Operation and Maintenance of Plant \$6,475,337 \$0 6.10 Other Central Services \$403,606 \$403,606 \$0 0.0 Employee Benefits for General Support Staff (see IV below) \$2,487,921 \$0 \$0 Total Services \$10,931,867 \$10,931,867 \$0.00 Ending Source Total Staff (FTE Basis) \$2,487,921 \$0 \$0.00 State/Local Feuding Source Total General Support Costs \$10,931,867 \$10,931,867 \$0.00 Curriculum Development & Supervision \$569,299 \$0 4.0 Research, Planning & Evaluation \$2,30,00 \$200,000 \$0 0.00 Summer Programming and Services \$0 \$0 \$0 0.00	Total Allocated Funding per Pupil					
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Total General Support Costs\$10,931,867\$10,931,867\$0,932,7025\$0,932,7025\$0,932,7025\$0,932,7025\$0,932,7025\$0,932,7025 <t< td=""><td></td><td></td><td></td><td></td><td>0.0</td></t<>					0.0	
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Funding SourceTotal StaffB) District Academic Support CostsTotal SpendingState/LocalFederal(FTE Basis)Curriculum Development & Supervision\$569,299\$04.0Research, Planning & Evaluation\$5,000\$5,000\$00.0In-Service Training\$200,000\$200,000\$00.0Committee on Special Education/Preschool Special Education\$230,200\$230,200\$00.0Summer Programming and Services\$0\$00.00.0Other District Academic Support Staff (see IV below)\$327,025\$327,025\$0Total District Academic Support Costs\$1,331,524\$06.0						
B) District Academic Support CostsTotal SpendingState/LocalFederal(FTE Basis)Curriculum Development & Supervision\$569,299\$569,299\$04.0Research, Planning & Evaluation\$5,000\$5,000\$00.0In-Service Training\$200,000\$200,000\$00.0Committee on Special Education/Preschool Special Education\$230,200\$230,200\$00.0Summer Programming and Services\$0\$00.00.0Other District Wide Staff\$0\$0\$00.0Employee Benefits for District Academic Support Staff (see IV below)\$327,025\$327,025\$0Total District Academic Support Costs\$1,331,524\$06.0		,,	, ,			
Curriculum Development & Supervision\$569,299\$569,299\$04.0Research, Planning & Evaluation\$5,000\$5,000\$00.0In-Service Training\$200,000\$200,000\$00.0Committee on Special Education/Preschool Special Education\$230,200\$230,200\$02.0Summer Programming and Services\$0\$00.00.0Other District Wide Staff\$0\$0\$00.0Employee Benefits for District Academic Support Staff (see IV below)\$327,025\$327,025\$0Total District Academic Support Costs\$1,331,524\$1,331,524\$06.0		[Fundin	g Source	Total Staff	
Research, Planning & Evaluation\$5,000\$5,000\$00.0In-Service Training\$200,000\$200,000\$00.0Committee on Special Education/Preschool Special Education\$230,200\$230,200\$02.0Summer Programming and Services\$0\$0\$00.0Other District Wide Staff\$0\$0\$00.0Employee Benefits for District Academic Support Staff (see IV below)\$327,025\$327,025\$0Total District Academic Support Costs\$1,331,524\$1,331,524\$06.0	B) District Academic Support Costs	Total Spending	State/Local	Federal	(FTE Basis)	
In-Service Training\$200,000\$200,000\$00.0Committee on Special Education/Preschool Special Education\$200,000\$200,000\$02.0Summer Programming and Services\$0\$0\$02.0Other Districtwide Staff\$0\$0\$00.0Employee Benefits for District Academic Support Staff (see IV below)\$327,025\$327,025\$0Total District Academic Support Costs\$1,331,524\$1,331,524\$06.0	Curriculum Development & Supervision	\$569,299	\$569,299	\$0	4.0	
Committee on Special Education/Preschool Special Education\$230,200\$230,200\$02.0Summer Programming and Services\$0\$0\$0\$0\$0Other Districtwide Staff\$0\$0\$0\$0\$0Employee Benefits for District Academic Support Staff (see IV below)\$327,025\$327,025\$0Total District Academic Support Costs\$1,331,524\$1,331,524\$06.0	Research, Planning & Evaluation	\$5,000				
Summer Programming and Services\$0\$0\$00.0Other Districtwide Staff\$0\$0\$0\$00.0Employee Benefits for District Academic Support Staff (see IV below)\$327,025\$327,025\$0Total District Academic Support Costs\$1,331,524\$1,331,524\$06.0	0					
Other Districtwide Staff\$0\$0\$00.0Employee Benefits for District Academic Support Staff (see IV below)\$327,025\$327,025\$0Total District Academic Support Costs\$1,331,524\$1,331,524\$06.0						
Employee Benefits for District Academic Support Staff (see IV below)\$327,025\$327,025\$0Total District Academic Support Costs\$1,331,524\$06.0	Summer Programming and Services					
Total District Academic Support Costs \$1,331,524 \$1,331,524 \$0 6.0		\$0	\$0	\$0	0.0	
				* -		
i otal District Academite Support Costs per l'upri \$312.04 \$312.04 \$0.00	Employee Benefits for District Academic Support Staff (see IV below)	\$327,025	\$327,025		6.0	
	Employee Benefits for District Academic Support Staff (see IV below) Total District Academic Support Costs	\$327,025 \$1,331,524	\$327,025 \$1,331,524	\$0	6.0	

	<i>Q</i> 1101	<i>Q</i> UIIUI	<i>\$</i> 0100
C) Other Post-Employment Benefits (OPEB)	\$4,242,684	\$4,242,684	\$0
Total OPEB per Pupil	\$996.17	\$996.17	\$0.00
Total Central District Costs Included in School Allocations	\$16,506,075	\$16,506,075	\$0
Total Central District Costs per Pupil	\$3,875.58	\$3,875.58	\$0.00
Total Funding Allocated to Individual Schools excl. Central Costs	\$57,749,257	\$56,722,490	\$1,026,767
Total Allocated Funding per Pupil	\$13,559.35		

 IV) District Average Fringe Rate for Allocation of Employee Benefits

 Total Employee Benefits in General Fund & Special Aid Fund
 \$23,942,976

 Other Post-Employment Benefits
 \$4,242,684

 Total Employee Benefits for Active Employees
 \$19,700,292

 Total Personal Service in General Fund & Special Aid Fund
 \$47,033,143

 District Average Fringe Rate
 41.89%

Part B - Basic School-Level Information

				Grade Span (excl. Pre-K) School Status						Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
						Does this																
						school serve its	If no, is this										Classroom					
						full planned	school opening	Is the school				Preschool	K-12	K-12	K-12	Classroom	Teachers w/ More	Para-	Principals &			
				Lowest	Highest	grade span?	this school	scheduled to	If so, what	K-12	Pre-K	Special Ed	FRPL	ELL	SWD	Teachers w/ 0-3	than 3 Years	professional	Other Admin	Pupil Support	All Remaining	
BEDS Code	School Name	Local School Code	School Type	Grade	Grade	(Y/N)	year? (Y/N)	close? (Y/N)	year?	Enrollment	Enrollment	Enrollment	Count	Count	Count	Years Experience	Experience	Classroom Staff	Staff	Services Staff	Staff	Total Staff
421001060001	FAYETTEVILLE ELEMENTARY SCHOOL		Elementary School	K	4	Yes		No		505	0	0	111	9	51	10.0	26.0	24.0	1.0	4.0	11.0	76.0
	FAYETTEVILLE-MANLIUS SENIOR HIGH																					
421001060002	SCHOOL		Senior High School	9	12	Yes		No		1,383	0	0	234	6	143	6.0	102.0	37.0	5.0	7.0	29.5	186.5
421001060005	EAGLE HILL MIDDLE SCHOOL		Middle/Junior High School	5	8	Yes		No		674	0	0	79	3	51	4.0	55.0	15.0	2.0	3.0	13.0	92.0
421001060006	WELLWOOD MIDDLE SCHOOL		Middle/Junior High School	5	8	Yes		No		686	0	0	118	8	79	10.0	48.0	13.0	2.0	5.0	13.0	91.0
421001060007	MOTT ROAD ELEMENTARY SCHOOL		Elementary School	К	4	Yes		No		421	0	0	73	19	39	7.0	23.0	23.0	1.0	3.6	9.0	66.6
421001060008	ENDERS ROAD ELEMENTARY SCHOOL		Elementary School	K	4	Yes		No		590	0	0	64	6	45	8.0	30.0	18.0	1.0	1.6	9.0	67.6
District Total										4,259	0	0	679	51	408	45.0	284.0	130.0	12.0	24.2	84.5	579.7

Part C - Basic School-Level Allocations

		Γ		School A	llocation by Obje	ect (excl. Central Co	sts)				School A	llocation by Pu	Purpose (excl. Central Costs)				Ft	unding Source by Scho	ool	Per Pupil	Allocation			
			Pe	rsonal Service					General E	ducation	Special Ed	ucation	Ins	tructional Suppor	rt									
																							Total School	
															Pupil								Allocation w/	
			Classroom	All Other	Employee	BOCES			General Ed		Special Ed		School	Instructional	Support	Total Allocation	State & Local	Federal	Total Funding	State & Local	Federal Funding	Central District	Central District	Total School
BEDS Code	School Name Le	local School Code	Teachers	Salaries	Benefits	Services	All Other	by Object	K-12	Pre-K	K- 12	Preschool	Administration	Media	Services	by Purpose	Funding	Funding	Source by School	Funding per Pupil	per Pupil	Costs	Costs	Funding per Pupil
421001060001	FAYETTEVILLE ELEMENTARY SCHOOL		\$2,777,545	\$1,233,470	\$1,680,214	\$368,613	\$121,059	\$6,180,901	\$4,458,059	\$0	\$785,259	\$0	\$552,951	\$38,912	\$345,720	\$6,180,901	\$5,993,986	\$186,915	\$6,180,901	\$11,869	\$370	\$1,957,166	\$8,138,067	\$16,115
421001060002	FAYETTEVILLE-MANLIUS SENIOR HIGH SCHOOL		\$9,328,796	\$4,029,836	\$5,595,931	\$1,485,227	\$1,216,113	\$21,655,903	\$15,239,907	\$0	\$1,642,191	\$0	\$2,268,579	\$131,460	\$2,373,766	\$21,655,903	\$21,350,442	\$305,461	\$21,655,903	\$15,438	\$221	\$5,359,921	\$27,015,824	\$19,534
421001060005	EAGLE HILL MIDDLE SCHOOL		\$4,859,473	\$1,446,133	\$2,641,418	\$511,367	\$176,016	\$9,634,407	\$7,125,147	\$0	\$954,844	\$0	\$877,347	\$131,902	\$545,167	\$9,634,407	\$9,461,497	\$172,910	\$9,634,407	\$14,038	\$257	\$2,612,138	\$12,246,545	\$18,170
421001060006	WELLWOOD MIDDLE SCHOOL		\$4,445,991	\$1,221,751	\$2,374,217	\$530,196	\$175,311	\$8,747,466	\$6,539,940	\$0	\$624,243	\$0	\$868,096	\$121,345	\$593,842	\$8,747,466	\$8,613,657	\$133,809	\$8,747,466	\$12,556	\$195	\$2,658,645	\$11,406,111	\$16,627
421001060007	MOTT ROAD ELEMENTARY SCHOOL		\$2,438,378	\$1,186,349	\$1,518,398	\$307,299	\$102,229	\$5,552,653	\$3,850,247	\$0	\$837,706	\$0	\$478,785	\$32,323	\$353,592	\$5,552,653	\$5,411,887	\$140,766	\$5,552,653	\$12,855	\$334	\$1,631,617	\$7,184,270	\$17,065
421001060008	ENDERS ROAD ELEMENTARY SCHOOL		\$2,849,072	\$982,475	\$1,605,035	\$430,656	\$110,688	\$5,977,926	\$4,626,961	\$0	\$334,569	\$0	\$619,358	\$45,118	\$351,920	\$5,977,926	\$5,891,020	\$86,906	\$5,977,926	\$9,985	\$147	\$2,286,589	\$8,264,515	\$14,008
District Total			\$26,699,255	\$10,100,014	\$15,415,214	\$3,633,358	\$1,901,416	\$57,749,257	\$41,840,261	\$0	\$5,178,812	\$0	\$5,665,116	\$501,060	\$4,564,007	\$57,749,256	\$56,722,489	\$1,026,767	\$57,749,256			\$16,506,075	\$74,255,331	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

								1	Prekindergarte	n Programs								Studer	nt, Family, and Co	mmunity Scho	ools Programs			
						Projected Pre-K Enrollment Projected Pre-K Funding						Spending by Purpose							Funding Source by Program					
				Does this school offer												Health,								
				student/family										Community		Mental			After-School		Total			
			Does this school	support or										Schools Site	Enriched	Health/			Programs/		Community	Foundation Aid		
			offer a Pre-K	community schools	4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K		Other State &	Federal	Total Pre-K	Coordinator	Academic	Counseling,	Nutrition	Legal	Extended Day		Schools	Community	Other State &	Federal
BEDS Code	School Name	Local School Code	program? (Y/N)	services? (Y/N)	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	State Grants	Local Funding	Funding	Spending	(FTE Basis)	Services	Dental Care	Services	Services	Programs	All Other	Spending	Schools Set-Aside	Local Funding	Funding
421001060001	FAYETTEVILLE ELEMENTARY SCHOOL		No	No					0				\$)							\$	0		1
421001060002	FAYETTEVILLE-MANLIUS SENIOR HIGH SCHOOL	L	No	No					0				\$1)							\$	0		1
421001060005	EAGLE HILL MIDDLE SCHOOL		No	No					0				\$1)							\$	0		1
421001060006	WELLWOOD MIDDLE SCHOOL		No	No					0				\$)							\$	0		
421001060007	MOTT ROAD ELEMENTARY SCHOOL		No	No					0				\$)							\$	0		
421001060008	ENDERS ROAD ELEMENTARY SCHOOL		No	No					0				\$1)							\$	0		1
Total in District S	chools				0	0	0	0	0	\$0	\$0	\$0	SI SI) 0.0	50) \$0	\$0	S	0 \$0	\$0	\$	0 \$0	\$0	s'

0 0 0 0 0 \$0 \$0 \$0 \$0

		Projected	l Pre-K CBO E	nrollment		Projected Pre-K CBO Funding						
	4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K		Other State &	Federal	Total Pre-K			
# of CBO Site	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	State Grants	Local Funding	Funding	Spending			
0	0	0	0	0	0	\$0	\$0	\$0	\$0			

District Total with CBOs

Total in Prekindergarten Community-Based Organizations

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

								Local	
				Allocation If				Formula as %	
			Local Formula	Local Formula				of Total	
BEDS Code	School Name	Local School Code	Allocation	Fully Funded	Difference	% Funded	Total Funding (See Part C)	Funding	Other Funding
421001060001	FAYETTEVILLE ELEMENTARY SCHOOL								
421001060002	FAYETTEVILLE-MANLIUS SENIOR HIGH SCHOOL	L							
421001060005	EAGLE HILL MIDDLE SCHOOL								
421001060006	WELLWOOD MIDDLE SCHOOL								
421001060007	MOTT ROAD ELEMENTARY SCHOOL								
421001060008	ENDERS ROAD ELEMENTARY SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0

Education Law §3614 School Funding Allocation Report

Part F - Narrative Description

1. Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. If schools are allocated funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school's allocation. In addition, explain any non-formulaic elements impacting each school's allocation. (Please note that this question asks about the district's budget process, not about how the district completed the New York State School Funding Transparency Form.)

The majority of costs are directly associated to each school building. However, there are some costs that need to be allocated back to each building. Some of these costs are allocated back by detailed analysis of where, by building, these costs are incurred. Other costs are allocated back to each building based upon building enrollment.

2. If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?

Not unlike many school districts, the differences in enrollment, the special education population and other factors can result in higher/lower spending per pupil when comparing some of our school buildings. Larger enrollments have an economy of scale that smaller schools don't and certain special education programs may be housed a one particular school building.

3. If applicable, describe any items which the district feels are anomalous in nature and require additional description beyond the Excel entry.