

**Part A - District-Level Information**

School District Name	Fayetteville-Manlius
BEDS Code	421001
School Year	2019-20

**I) Contact Information**

Contact First & Last Name Title of Contact Email Address Phone Number	William, Furlong	Mailing Address	
	Assistant Superintendent for Business	Street Address Line 1	8199 East Seneca Turnpike
	wfurlong@fmschools.org	Street Address Line 2	
	3156921221	City	Manlius
		Zip Code	13104

**II) Total Amount of District Spending Allocated to Individual Schools**

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$85,874,682	\$85,874,682	\$0
Special Aid Fund Total Expenditures & Transfers	\$1,324,767	\$298,000	\$1,026,767
School Food Services Fund Total Expenditures & Transfers	\$1,450,000	\$1,320,000	\$130,000
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
<b>Total Major Operating Funds Spending</b>	<b>\$88,649,449</b>	<b>\$87,492,682</b>	<b>\$1,156,767</b>

  

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$520,000	\$520,000	\$0
Debt Service	\$3,209,876	\$3,209,876	\$0
School Food Services Fund	\$1,450,000	\$1,320,000	\$130,000
Community Services	\$16,300	\$16,300	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$4,299,734	\$4,299,734	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$1,471,612	\$1,471,612	\$0
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$10,967,522</b>	<b>\$10,837,522</b>	<b>\$130,000</b>

  

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$81,000	\$81,000	\$0	8
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0
BOCES Instructional Programs (Full-time Only)	\$2,254,316	\$2,254,316	\$0	25
SWD School Age-School Year Tuition	\$183,565	\$183,565	\$0	1
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$298,000	\$298,000	\$0	46
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$609,714	\$609,714	\$0	265
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0	
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$3,426,595</b>	<b>\$3,426,595</b>	<b>\$0</b>	

  

D) Projected 2019-20 Enrollment	Total Enrollment
Total District K-12 Enrollment	4,259
Total District Pre-K Enrollment	0
Total Preschool Special Education Enrollment	0
<b>Total District Enrollment</b>	<b>4,259</b>

  

Total Exclusions	Total Spending	State/Local	Federal
	\$14,394,117	\$14,264,117	\$130,000

  

Total Funding Allocated to Individual Schools	Total Spending	State/Local	Federal
	\$74,255,332	\$73,228,565	\$1,026,767
Total Allocated Funding per Pupil	\$17,434.92	\$17,193.84	\$241.08

**III) Central District Costs Included in School Allocations**

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$58,985	\$58,985	\$0	1.0
Central Personnel	\$1,506,018	\$1,506,018	\$0	21.0
Operation and Maintenance of Plant	\$6,475,337	\$6,475,337	\$0	61.0
Other Central Services	\$403,606	\$403,606	\$0	0.0
Employee Benefits for General Support Staff (see IV below)	\$2,487,921	\$2,487,921	\$0	
<b>Total General Support Costs</b>	<b>\$10,931,867</b>	<b>\$10,931,867</b>	<b>\$0</b>	<b>83.0</b>
<b>Total General Support Costs per Pupil</b>	<b>\$2,566.77</b>	<b>\$2,566.77</b>	<b>\$0.00</b>	

  

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$569,299	\$569,299	\$0	4.0
Research, Planning & Evaluation	\$5,000	\$5,000	\$0	0.0
In-Service Training	\$200,000	\$200,000	\$0	0.0
Committee on Special Education/Preschool Special Education	\$230,200	\$230,200	\$0	2.0
Summer Programming and Services	\$0	\$0	\$0	0.0
Other Districtwide Staff	\$0	\$0	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$327,025	\$327,025	\$0	
<b>Total District Academic Support Costs</b>	<b>\$1,331,524</b>	<b>\$1,331,524</b>	<b>\$0</b>	<b>6.0</b>
<b>Total District Academic Support Costs per Pupil</b>	<b>\$312.64</b>	<b>\$312.64</b>	<b>\$0.00</b>	

  

C) Other Post-Employment Benefits (OPEB)	Total Spending	State/Local	Federal
	\$4,242,684	\$4,242,684	\$0
<b>Total OPEB per Pupil</b>	<b>\$996.17</b>	<b>\$996.17</b>	<b>\$0.00</b>

  

Total Central District Costs Included in School Allocations	Total Spending	State/Local	Federal
	\$16,506,075	\$16,506,075	\$0
<b>Total Central District Costs per Pupil</b>	<b>\$3,875.58</b>	<b>\$3,875.58</b>	<b>\$0.00</b>

  

Total Funding Allocated to Individual Schools excl. Central Costs	Total Spending	State/Local	Federal
	\$57,749,257	\$56,722,490	\$1,026,767
Total Allocated Funding per Pupil	\$13,559.35		

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$23,942,976
Other Post-Employment Benefits	\$4,242,684
Total Employee Benefits for Active Employees	\$19,700,292
Total Personal Service in General Fund & Special Aid Fund	\$47,033,143
<b>District Average Fringe Rate</b>	<b>41.89%</b>

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
421001060001	FAYETTEVILLE ELEMENTARY SCHOOL		Elementary School	K	4	Yes		No		505	0	0	111	9	51	10.0	26.0	24.0	1.0	4.0	11.0	76.0
421001060002	FAYETTEVILLE-MANLIUS SENIOR HIGH SCHOOL		Senior High School	9	12	Yes		No		1,383	0	0	234	6	143	6.0	102.0	37.0	5.0	7.0	29.5	186.5
421001060005	EAGLE HILL MIDDLE SCHOOL		Middle/Junior High School	5	8	Yes		No		674	0	0	79	3	51	4.0	55.0	15.0	2.0	3.0	13.0	92.0
421001060006	WELLWOOD MIDDLE SCHOOL		Middle/Junior High School	5	8	Yes		No		686	0	0	118	8	79	10.0	48.0	13.0	2.0	5.0	13.0	91.0
421001060007	MOTT ROAD ELEMENTARY SCHOOL		Elementary School	K	4	Yes		No		421	0	0	73	19	39	7.0	23.0	23.0	1.0	3.6	9.0	66.6
421001060008	ENDERS ROAD ELEMENTARY SCHOOL		Elementary School	K	4	Yes		No		590	0	0	64	6	45	8.0	30.0	18.0	1.0	1.6	9.0	67.6
<b>District Total</b>										<b>4,259</b>	<b>0</b>	<b>0</b>	<b>679</b>	<b>51</b>	<b>408</b>	<b>45.0</b>	<b>284.0</b>	<b>130.0</b>	<b>12.0</b>	<b>24.2</b>	<b>84.5</b>	<b>579.7</b>

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil				
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
421001060001	FAYETTEVILLE ELEMENTARY SCHOOL		\$2,777,545	\$1,233,470	\$1,680,214	\$368,613	\$121,059	\$6,180,901	\$4,458,059	\$0	\$785,259	\$0	\$552,951	\$38,912	\$345,720	\$6,180,901	\$5,993,986	\$186,915	\$6,180,901	\$11,869	\$370	\$1,957,166	\$8,138,067	\$16,115
421001060002	FAYETTEVILLE-MANLIUS SENIOR HIGH SCHOOL		\$9,328,796	\$4,029,836	\$5,595,931	\$1,485,227	\$1,216,113	\$21,655,903	\$15,239,907	\$0	\$1,642,191	\$0	\$2,268,579	\$131,460	\$2,373,766	\$21,655,903	\$21,350,442	\$305,461	\$21,655,903	\$15,438	\$221	\$5,359,921	\$27,015,824	\$19,534
421001060005	EAGLE HILL MIDDLE SCHOOL		\$4,859,473	\$1,446,133	\$2,641,418	\$511,367	\$176,016	\$9,634,407	\$7,125,147	\$0	\$954,844	\$0	\$877,347	\$131,902	\$545,167	\$9,634,407	\$9,461,497	\$172,910	\$9,634,407	\$14,038	\$257	\$2,612,138	\$12,246,545	\$18,170
421001060006	WELLWOOD MIDDLE SCHOOL		\$4,445,991	\$1,221,751	\$2,374,217	\$530,196	\$175,311	\$8,747,466	\$6,539,940	\$0	\$624,243	\$0	\$868,096	\$121,345	\$593,842	\$8,747,466	\$8,613,657	\$133,809	\$8,747,466	\$12,556	\$195	\$2,658,645	\$11,406,111	\$16,627
421001060007	MOTT ROAD ELEMENTARY SCHOOL		\$2,438,378	\$1,186,349	\$1,518,398	\$307,299	\$102,229	\$5,352,653	\$3,850,247	\$0	\$837,706	\$0	\$478,785	\$32,323	\$353,592	\$5,352,653	\$5,411,887	\$140,766	\$5,352,653	\$12,855	\$334	\$1,631,617	\$7,184,270	\$17,065
421001060008	ENDERS ROAD ELEMENTARY SCHOOL		\$2,849,072	\$982,475	\$1,605,035	\$430,656	\$110,688	\$5,977,926	\$4,626,961	\$0	\$334,569	\$0	\$619,358	\$45,118	\$351,920	\$5,977,926	\$5,891,020	\$86,906	\$5,977,926	\$9,985	\$147	\$2,286,589	\$8,264,515	\$14,008
<b>District Total</b>			<b>\$26,699,255</b>	<b>\$10,100,014</b>	<b>\$15,415,214</b>	<b>\$3,633,358</b>	<b>\$1,901,416</b>	<b>\$57,749,257</b>	<b>\$41,840,261</b>	<b>\$0</b>	<b>\$5,178,812</b>	<b>\$0</b>	<b>\$5,665,116</b>	<b>\$501,060</b>	<b>\$4,564,007</b>	<b>\$57,749,256</b>	<b>\$56,722,489</b>	<b>\$1,026,767</b>	<b>\$57,749,256</b>			<b>\$16,506,075</b>	<b>\$74,255,331</b>	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs					Student, Family, and Community Schools Programs																		
					Projected Pre-K Enrollment				Total Pre-K Enrollment	Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program						
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding				
421001060001	FAYETTEVILLE ELEMENTARY SCHOOL		No	No					0					\$0											\$0			
421001060002	FAYETTEVILLE-MANLIUS SENIOR HIGH SCHOOL		No	No					0					\$0											\$0			
421001060005	EAGLE HILL MIDDLE SCHOOL		No	No					0					\$0											\$0			
421001060006	WELLWOOD MIDDLE SCHOOL		No	No					0					\$0											\$0			
421001060007	MOTT ROAD ELEMENTARY SCHOOL		No	No					0					\$0											\$0			
421001060008	ENDERS ROAD ELEMENTARY SCHOOL		No	No					0					\$0											\$0			
<b>Total in District Schools</b>					0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total in Prekindergarten Community-Based Organizations	# of CBO Sites	Projected Pre-K CBO Enrollment				Total Pre-K Enrollment	Projected Pre-K CBO Funding			
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
	0	0	0	0	0	0	\$0	\$0	\$0	\$0
<b>District Total with CBOs</b>		0	0	0	0	0	\$0	\$0	\$0	\$0

**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No
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BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
421001060001	FAYETTEVILLE ELEMENTARY SCHOOL								
421001060002	FAYETTEVILLE-MANLIUS SENIOR HIGH SCHOOL								
421001060005	EAGLE HILL MIDDLE SCHOOL								
421001060006	WELLWOOD MIDDLE SCHOOL								
421001060007	MOTT ROAD ELEMENTARY SCHOOL								
421001060008	ENDERS ROAD ELEMENTARY SCHOOL								
<b>District Total</b>			\$0	\$0	\$0		\$0		\$0

## Education Law §3614 School Funding Allocation Report

### Part F - Narrative Description

- 1. Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. If schools are allocated funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school’s allocation. In addition, explain any non-formulaic elements impacting each school’s allocation. (Please note that this question asks about the district’s budget process, not about how the district completed the New York State School Funding Transparency Form.)**

The majority of costs are directly associated to each school building. However, there are some costs that need to be allocated back to each building. Some of these costs are allocated back by detailed analysis of where, by building, these costs are incurred. Other costs are allocated back to each building based upon building enrollment.

- 2. If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

Not unlike many school districts, the differences in enrollment, the special education population and other factors can result in higher/lower spending per pupil when comparing some of our school buildings. Larger enrollments have an economy of scale that smaller schools don't and certain special education programs may be housed a one particular school building.

- 3. If applicable, describe any items which the district feels are anomalous in nature and require additional description beyond the Excel entry.**