

BUDGET NARRATIVE

LEA: Fayetteville-Manlius CSD	FOR TITLE: ARP – ESSER
BEDSCODE: 421001060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Funds will be used for curriculum and professional development for teachers with the focus on monitoring student progress and developing personalized learning plans to better meet individual student needs. Summer school will be offered to focus on early literacy and enhance intervention opportunities. An additional home and school liaison has been hired to assist families and students, focusing on students from low income families.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Transportation is offered for students attending the summer school program.</i>
Code 40 <i>Purchased Services</i>	<i>Mental health support for students has been contracted with a local provider. Design and installation of UV air filtration systems are planned. The district will purchase a comprehensive data analytics tool to help administrators determine the effectiveness of the use of technology.</i>
Code 45 <i>Supplies and Materials</i>	<i>MERV 13 air filters and replacement HEPA filters will be purchased. UV air filtration systems will be installed in some school buildings. The effort to alleviate high germ transfer areas continues with the purchase of water filling water fountains. Specialized face masks for music students will allow students to resume practice and performing with their instruments. Interactive Smart Boards will give teachers better tools for an effective classroom. New network switches will improve connectivity in all school buildings along with additional Chromebooks for student use.</i>
Code 46 <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	