

Part A - District-Level Information

School District Name	Fayetteville-Manlius CSD
BEDS Code	421001
School Year	2021-22

I) Contact Information

		<u>Mailing Address</u>	
Contact First & Last Name	William Furlong	Street Address Line 1	8199 East Seneca Turnpike
Title of Contact	Assistant Superintendent for Business	Street Address Line 2	
Email Address	wfurlong@fmschools.org	City	Manlius, NY
Phone Number	315-692-1221	Zip Code	13104

II) Total Amount of District Spending Allocated to Individual Schools

		Funding Source		
		Total Spending	State/Local	Federal
A) Total Major Operating Funds Spending				
A1	General Fund Total Expenditures & Transfers	\$93,417,637	93,417,637.00	-
A2	Special Aid Fund Total Expenditures & Transfers	\$2,514,598	-	2,514,598.00
A3	School Food Services Fund Total Expenditures & Transfers	\$843,750	352,918.00	490,832.00
A4	Debt Service Fund Total Expenditures & Transfers	\$0	-	-
Total Major Operating Funds Spending		\$96,775,985	\$93,770,555	\$3,005,430
B) Exclusions for Non-Instructional Costs				
B1	Interfund Transfers	\$520,000	520,000.00	-
B2	Debt Service	\$5,933,512	5,933,512.00	-
B3	School Food Services Fund	\$843,750	352,918.00	490,832.00
B4	Community Services	\$0	-	-
B5	Adult/Continuing Education	\$0	-	-
B6	Transportation	\$4,486,700	4,391,700.40	95,000.00
B7	Employee Benefits Allocated to Above Purposes (see IV below)	\$1,673,707	1,673,706.68	-
Total Non-Instructional Cost Exclusions		\$13,457,669	\$12,871,837	\$585,832
C) Exclusions for Tuition/Payments to Non-District Schools				
C1	Charter School Tuition	\$151,600	151,600.00	-
C2	Services Provided to Charter Schools	\$0	-	-
C3	Other School Districts (Excl. Special Act Districts)	\$30,000	30,000.00	-
C4	Prekindergarten Community-Based Organizations	\$0	-	-
C5	BOCES Instructional Programs (Full-time Only)	\$2,265,844	2,265,844.00	-
C6	SWD School Age-School Year Tuition	\$100,065	100,065.00	-
C7	SWD Early Intervention Program Tuition	\$0	-	-
C8	SWD - Preschool Education (\$4410) Tuition	\$0	-	-
C9	SWD - Summer Education (\$4408) Tuition	\$0	-	-
C10	State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	-	-
C11	Services Provided to Nonpublic Schools	\$184,658	93,000.00	91,658.00
C12	Other Expenses for Pupils in Non-Traditional Settings	\$0	-	-
C13	Employee Benefits Allocated to Above Purposes (see IV below)	\$11,903	11,903.34	-
Total Tuition/Payments to Non-District Schools Exclusions		\$2,744,070	2,652,412.34	\$91,658
Total Exclusions		\$16,201,739	\$15,524,249	\$677,490
D) Projected 2021-22 Enrollment				
D1	Total District K-12 Enrollment	4,037		
D2	Total District Pre-K Enrollment	0		
D3	Total Preschool Special Education Enrollment	0		
Total District Enrollment		4,037		
Total Funding Allocated to Individual Schools		\$80,574,246	\$78,246,306	\$2,327,940
Total Allocated Funding per Pupil		\$19,958.94	\$19,382.29	\$576.65

III) Central District Costs Included in School Allocations

		Funding Source			Total Staff (FTE Basis)
		Total Spending	State/Local	Federal	
A) General Support Costs					
E1	Board of Education	\$68,196	68,196.00	-	0.0
E2	Central Personnel	\$1,781,348	1,781,348.00	-	0.0
E3	Operation and Maintenance of Plant	\$6,539,203	6,400,703.00	138,500.00	0.0
E4	Other Central Services	\$1,025,257	1,025,257.00	-	0.0
E5	Employee Benefits for General Support Staff (see IV below)	\$2,229,914	2,229,914.25	-	
Total General Support Costs		\$11,643,918	\$11,505,418	\$138,500	0.0
Total General Support Costs per Pupil		\$2,884.30	\$2,849.99	\$34.31	
B) District Academic Support Costs					
F1	Curriculum Development & Supervision	\$3,356,369	3,304,544.00	51,825.00	0.0
F2	Research, Planning & Evaluation	\$282,157	282,157.00	-	0.0
F3	In-Service Training	\$241,521	241,521.00	-	0.0
F4	Committee on Special Education/Preschool Special Education	\$0	-	-	0.0
F5	Summer Programming and Services	\$189,900	-	189,900.00	0.0
F6	Other Districtwide Staff	\$2,318,579	2,318,579.00	-	0.0
F7	Employee Benefits for District Academic Support Staff (see IV below)	\$838,740	838,740.43	-	
Total District Academic Support Costs		\$7,227,266	\$6,985,541	\$241,725	0.0
Total District Academic Support Costs per Pupil		\$1,790.26	\$1,730.38	\$59.88	
C) Other Post-Employment Benefits (OPEB)		\$4,818,633	4,548,058.00	270,575.00	
Total OPEB per Pupil		\$1,193.62	\$1,126.59	\$67.02	
Total Central District Costs Included in School Allocations		\$23,689,818	\$23,039,018	\$650,800	
Total Central District Costs per Pupil		\$5,868.17	\$5,706.96	\$161.21	
Total Funding Allocated to Individual Schools excl. Central Costs		\$56,884,428	\$55,207,288	\$1,677,140	
Total Allocated Funding per Pupil		\$14,090.77			

IV) District Average Fringe Rate for Allocation of Employee Benefits

D1	Total Employee Benefits in General Fund & Special Aid Fund	26,018,439.24
D2	Other Post-Employment Benefits	4,818,633.00
D3	Total Employee Benefits for Active Employees	21,199,806.24
D4	Total Personal Service in General Fund & Special Aid Fund	47,374,519.00
D5	District Average Fringe Rate	44.75%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
421001060004	School #11 Fayetteville Elementary	11	Elementary School	K	4th	Y		N		476	0	0	100	6	57	4.8	34.0	11.6	1.0	6.7	10.0	68.2
421001060006	School #14 Mott Road Elementary	14	Elementary School	K	4th	Y		N		394	0	0	56	12	38	2.0	34.0	15.5	1.0	4.7	8.1	65.4
421001060009	School #15 Enders Road Elementary	15	Elementary School	K	4th	Y		N		517	0	0	48	5	43	2.0	38.8	11.7	1.0	6.8	9.0	69.3
421001060003	School #21 Wellwood Middle School	21	Middle School	5th	8th	Y		N		649	0	0	142	7	70	3.0	59.3	14.2	2.0	10.8	11.6	101.0
421001060010	School #22 Eagle Hill Middle School	22	Middle School	5th	8th	Y		N		663	0	0	59	2	47	3.8	58.7	3.4	2.0	11.1	13.0	91.9
421001060007	School #26 Fayetteville-Manlius High School	26	High School	9th	12th	Y		N		1,338	0	0	200	7	132	6.0	111.7	12.9	4.0	24.5	33.0	192.1
	School #7																					0.0
	School #8																					0.0
	School #9																					0.0
	School #10																					0.0
	School #11																					0.0
	School #12																					0.0
	School #13																					0.0
	School #14																					0.0
	School #15																					0.0
	School #16																					0.0
	School #17																					0.0
District Total										4,037	0	0	605	39	387	21.6	336.5	69.3	11.0	64.6	84.8	587.7

Check: K-12 and Pre-K
 Should be: Per Totals Entered on Summary Data Part A Tab

Part C - Basic School-Level Allocations

			H1	H2	H3	H4	H5	I1	I2	J1	J2	K1	K2	K3	SL	F	School Allocation by Object (excl. Central Costs)										Funding Source by School			Per Pupil Allocation		
BEDS Code	School Name	Local School Code	Personal Service			BOCES			Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil							
			Classroom Teachers	All Other Salaries	Employee Benefits	Services	All Other	General Ed K-12		Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services																	
421001060004	School #11 Fayetteville Elementary	11	\$3,638,198	\$618,521	\$1,904,856	\$59,712	\$243,127	\$6,464,414	\$4,726,345	\$0	\$1,047,051	\$0	\$250,106	\$118,530	\$322,382	\$6,464,414	\$6,138,567	\$325,847	\$6,464,414	\$12,896	\$685	\$2,793,250.73	\$9,257,664	\$19,449								
421001060006	School #14 Mott Road Elementary	14	\$3,084,100	\$571,674	\$1,635,936	\$59,711	\$336,422	\$5,687,844	\$3,767,864	\$0	\$1,233,959	\$0	\$238,203	\$117,413	\$330,404	\$5,687,844	\$5,355,222	\$332,621	\$5,687,844	\$13,592	\$844	\$2,312,060.48	\$7,999,904	\$20,304								
421001060009	School #15 Enders Road Elementary	15	\$3,666,547	\$567,650	\$1,894,777	\$59,712	\$255,932	\$6,444,618	\$4,913,832	\$0	\$819,598	\$0	\$265,856	\$119,670	\$325,662	\$6,444,618	\$6,218,623	\$225,996	\$6,444,618	\$12,028	\$437	\$3,033,845.86	\$9,478,464	\$18,334								
421001060003	School #21 Wellwood Middle School	21	\$5,133,255	\$1,102,237	\$2,790,344	\$101,217	\$353,432	\$9,480,485	\$6,979,407	\$0	\$1,029,454	\$0	\$461,838	\$242,331	\$767,454	\$9,480,485	\$9,254,185	\$226,300	\$9,480,485	\$14,259	\$349	\$3,808,444.80	\$13,288,930	\$20,476								
421001060010	School #22 Eagle Hill Middle School	22	\$5,060,433	\$1,060,540	\$2,739,098	\$101,217	\$362,583	\$9,323,871	\$7,130,242	\$0	\$659,087	\$0	\$463,191	\$253,661	\$817,690	\$9,323,871	\$9,138,894	\$184,977	\$9,323,871	\$13,784	\$279	\$3,890,599.24	\$13,214,470	\$19,931								
421001060007	School #26 Fayetteville-Manlius High School	26	\$8,935,207	\$3,311,956	\$5,480,530	\$387,685	\$1,367,818	\$19,483,196	\$12,731,909	\$0	\$1,637,500	\$0	\$1,466,307	\$454,764	\$3,192,717	\$19,483,196	\$19,101,797	\$381,399	\$19,483,196	\$14,276	\$285	\$7,851,616.56	\$27,334,813	\$20,430								
0	School #7	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
0	School #8	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
0	School #9	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
0	School #10	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
0	School #11	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
0	School #12	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
0	School #13	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
0	School #14	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
0	School #15	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
0	School #16	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
0	School #17	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
District Total			\$29,517,740	\$7,232,578	\$16,445,542	\$769,254	\$2,919,314	\$56,884,428	\$40,249,600	\$0	\$6,426,649	\$0	\$3,145,501	\$1,306,369	\$5,756,309	\$56,884,428	\$55,207,288	\$1,677,140	\$56,884,428	\$12,896	\$685	\$23,689,818	\$80,574,246	\$19,449								

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\$23,689,818 \$80,574,246

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Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs							Student, Family, and Community Schools Programs																	
					Projected Pre-K Enrollment				Total Pre-K Enrollment	Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose						Funding Source by Program								
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding					
421001060004	School #11 Fayetteville Elementary	11	N	N	0	0	0	0	-	\$0	\$0	\$0	-																
421001060006	School #14 Mott Road Elementary	14	N	N	0	0	0	0	-	\$0	\$0	\$0	-																
421001060009	School #15 Enders Road Elementary	15	N	N	0	0	0	0	-	\$0	\$0	\$0	-																
421001060003	School #21 Wellwood Middle School	21	N	N	0	0	0	0	-	\$0	\$0	\$0	-																
421001060010	School #22 Eagle Hill Middle School	22	N	N	0	0	0	0	-	\$0	\$0	\$0	-																
421001060007	School #26 Fayetteville-Manlius High School	26	N	N	0	0	0	0	-	\$0	\$0	\$0	-																
0	School #7								-	\$0	\$0	\$0	-																
0	School #8								-	\$0	\$0	\$0	-																
0	School #9								-	\$0	\$0	\$0	-																
0	School #10								-	\$0	\$0	\$0	-																
0	School #11								-	\$0	\$0	\$0	-																
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0	School #15								-	\$0	\$0	\$0	-																
0	School #16								-	\$0	\$0	\$0	-																
0	School #17								-	\$0	\$0	\$0	-																
Total in District Schools					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment				Total Pre-K Enrollment	Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
0	0	0	0	0	0	\$0	\$0	\$0	\$0
District Total with CBOs									
	0	0	0	0	0	\$0	\$0	\$0	\$0

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Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

Note: Previous submissions have almost always been answered "No". If your district does allocate funds based on a formal locally implemented formula, you would answer "Yes" and complete the grid. Otherwise, note "No" and no further work is necessary.

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
421001060004	School #11 Fayetteville Elementary								
421001060006	School #14 Mott Road Elementary								
421001060009	School #15 Enders Road Elementary								
421001060003	School #21 Wellwood Middle School								
421001060010	School #22 Eagle Hill Middle School								
421001060007	School #26 Fayetteville-Manlius High School								
0	School #7								
0	School #8								
0	School #9								
0	School #10								
0	School #11								
0	School #12								
0	School #13								
0	School #14								
0	School #15								
0	School #16								
0	School #17								
District Total				\$0	\$0	\$0		\$0	\$0